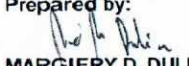


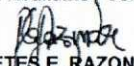
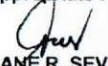
DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL
P. Paredes St., Sampaloc, Manila
REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA
DATED 02-13-2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS AND MAINTENANCE												
100000100001000	Repair and Maintenance - Other Machinery and Equipment - Various Spare Parts for Collator Machine	GSD	NP-53.2 - Emergency Cases	N/A	N/A	N/A	1st Quarter	GoP	104,400.00	104,400.00		Change of Mode of Procurement from NP Small Value Procurement to Emergency Cases
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) :									104,400.00	104,400.00		

Prepared by:


MARGIERY D. DULIN
Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

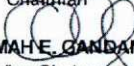
 
RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:

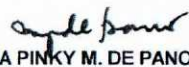
BIDS AND AWARDS COMMITTEE


ARISTOGERSON T. GESMUNDO

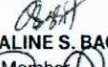
Chairman

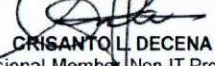

OMAIMAH E. GANDAMRA

Vice-Chairman

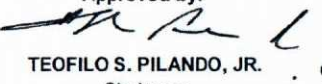

MARIA PINKY M. DE PANO
Member


MARIA LIZA M. HERNANDEZ
Member (Alternate)


CRESALINE S. BAGSIT
Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects

Approved by:


TEOFILO S. PILANDO, JR.
Chairman

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

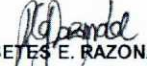
DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL
P. Paredes St., Sampaloc, Manila
REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA
DATED 02-26-2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
					Advertisement/Po sting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS AND MAINTENANCE													
310200100003000	Accreditation Cards for Salesperson	PRD		NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	200,000.00	200,000.00		Change of Mode of Procurement from Competitive Bidding to Agency-to-Agency
310200100003000	Accreditation Cards for Medical Representative	PRD		NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	200,000.00	200,000.00		Change of Mode of Procurement from Competitive Bidding to Agency-to-Agency
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) :										400,000.00	400,000.00		

Prepared by:


MARGIERY D. DULIN
Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

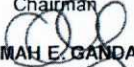
 
RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:

BIDS AND AWARDS COMMITTEE

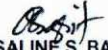

ARISTOGERSON T. GESMUNDO

Chairman

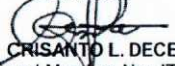

OMAIMAH E. GANDAMRA

Vice-Chairman


MARIA PINKY M. DE PANO
Member


CRESALINE S. BAGSIT
Member

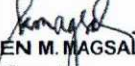

MARIA LIZA M. HERNANDEZ
Member (Alternate)


CRISANTO L. DECENA
Provisional Member, Non-IT Projects

Approved by:


TEOFILO S. PILANDO, JR.
Chairman

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL
P. Paredes St., Sampaloc, Manila

REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA
DATED 02-27-2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS EXPENSES												
OFFICE SUPPLIES												
1000000000000000 100000100001000 3101000000000000 310100100001000 310100100002000 310100100003000 3102000000000000 310200100001000 310200100002000 310200100003000 310200100004000 310200100005000 3103000000000000 310300100001000	CORRECTION TAPE, film base type, UL 6m min	CD, BMD, ACCTG, SDMD, ICTS, NIISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, PSD, RDARD, OD-LO, OD- LS, HID, LRDD, SPD, ACD, CPDD, LEGAP, PRBSU, ICND, IDD, ORD, OD-RO, FAD, NCR, PRD, ASCOM, BAC, RAT, IAD, TDD, GSD, AS, OD-PMFS, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	5,145.34	5,145.34		Change of Mode of Procurement from Agency-to-Agency to Shopping
1000000000000000 100000100001000 3101000000000000 310100100001000 310100100002000 310100100003000 3102000000000000 310200100001000 310200100002000 310200100003000 310200100004000 310200100005000 3103000000000000 310300100001000	FLASH DRIVE, 16 GB capacity	CD, BMD, OD-PMFS, PD, ACCTG, DMSD, SDMD, ICTS, NIISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, RDARD, OD-LO, OD- LS, HID, LRDD, SPD, ACD, CPDD, LEGAP, PRBSU, ICND, GRD, OD-RO, BAC, RAT, IAD, TDD, GSD, LIC, AS, PRD, RO12, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	17,413.76	17,413.76		Change of Mode of Procurement from Agency-to-Agency to Shopping
1000000000000000 100000100001000 3101000000000000 310100100001000 310100100002000 310100100003000 3102000000000000 310200100001000 310200100002000 310200100003000 310200100004000 310200100005000 3103000000000000 310300100001000	MARKER, Permanent, black, felt tip, bullet type	CD, MED, BMD, OD- PMFS, PD, ACCTG, RSD, DMSD, SDMD, ICTS, NIISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, RDARD, OD- LO, OD-LS, HID, LRDD, SPD, ACD, CPDD, LEGAP, OD- RO, ICND, IDD, OD- RO, FAD, NCR, PRD, BAC, RAT, IAD, TDD, GSD, AS, RO12, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	9,222.46	9,222.46		Change of Mode of Procurement from Agency-to-Agency to Shopping
1000000000000000 100000100001000 3101000000000000 310100100001000 310100100002000 310100100003000 3102000000000000 310200100001000 310200100002000 310200100003000 310200100004000 310200100005000 3103000000000000 310300100001000	Rubber Band 70mm min lay flat length (#18)	CD, BMD, OD-PMFS, PD, ACCTG, DMSD, SDMD, ICTS, NIISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, RDARD, OD-LO, OD- LS, HID, LRDD, SPD, ACD, CPDD, LEGAP, PRBSU, ICND, GRD, OD-RO, BAC, RAT, IAD, TDD, GSD, LIC, AS, PRD, RO12, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	22,447.50	22,447.50		Change of Mode of Procurement from Agency-to-Agency to Shopping

8

1000000000000000 100000100001000 3101000000000000 310100100001000 310100100002000 310100100003000 3102000000000000 310200100001000 310200100002000 310200100003000 310200100004000 310200100005000 3103000000000000 310300100001000	Record Book, 500 Pages, size:214mm x 278mm min	OD-PMFS, ACCTG, RSD, OCH, HRDD, PSD, RDARD, OD-LS, HID, LRDD, SPD, ACD, CPDD, LEGAP, PRBSU, OD-RO, FAD- NCR, PRD, BAC, RAT, IAD, GSD, LIC, AS	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	CoP	19,364.80	19,364.80	Change of Mode of Procurement from Agency-to-Agency to Shopping
1000000000000000 100000100001000 3101000000000000 310100100001000 310100100002000 310100100003000 3102000000000000 310200100001000 310200100002000 310200100003000 310200100004000 310200100005000 3103000000000000 310300100001000	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	CD, BMD, ACCTG, DMSD, SDMD, ICTS, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, PSD, RDARD, OD-LS, HID, LRDD, SPD, ACD, CPDD, LEGAP, OD- IAD, ICND, IDD, GRD, OD-RO, FAD-NCR, ASCOM, BAC, IAD, GSD, AS, PD, RO12, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	26,580.48	26,580.48	Change of Mode of Procurement from Agency-to-Agency to Shopping
1000000000000000 100000100001000 3101000000000000 310100100001000 310100100002000 310100100003000 3102000000000000 310200100001000 310200100002000 310200100003000 310200100004000 310200100005000 3103000000000000 310300100001000	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	CD, MED, BMD, OD- PMFS, PD, ACCTG, RSD, DMSD, SDMD, ICTS, NISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, PSD, RDARD, OD-LO, OD-LS, HID, LRDD, SPD, ACD, CPDD, LEGAP, PRBSU, OD-IAD, ICND, GRD, OD-RO, FAD- NCR, PRD, ASCOM, BAC, RAT, TDD, LIC, AS, RO12, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	28,760.91	28,760.91	Change of Mode of Procurement from Agency-to-Agency to Shopping
1000000000000000 100000100001000 310100100002000 310200100005000	Sign Pen, Red, liquid/gel ink, 0.5mm needle tip	BMD, OCH, COMM2, COMSEC, PIMRU, LEGAP, OD-IAD, ICND, ASCOM, BAC, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	4,430.08	4,430.08	Change of Mode of Procurement from Agency-to-Agency to Shopping
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES											
1000000000000000 100000100001000 310200100005000	RIBBON CART, EPSON C13015632, Black for LX -310	CD, GRD, FAD-NCR, RO12	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	6,271.83	6,271.83	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement
1000000000000000 100000100001000 310100100001000 310100100002000	Samsung MLT-DL205L Toner Cartridge	ACD, CD, BMD, ACCTG, COMM1, PIMRU, HRDD, RDARD, OD-LO, HID, CPDD, FAD-NCR, PRD, RAT, LIC, PIMRU, RO12	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	146,602.88	146,602.88	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement

8

10000000000000000000 100000100001000 310100100001000 310100100002000	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	ACD, CPDD, BMD, ICTS, COMM1, HRDD, LRDD, SPD, FAD-NCR, CD, OD-LO, RO3	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	176,410.00	176,410.00	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement
10000000000000000000 100000100001000 310100100001000 310100100002000	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	ACD, CPDD, BMD, ICTS, COMM1, HRDD, LRDD, SPD, FAD-NCR, CD, OD-LO, RO3	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	132,693.60	132,693.60	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement
10000000000000000000 100000100001000 310100100001000 310100100002000	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJet	ACD, CPDD, BMD, ICTS, COMM1, HRDD, LRDD, SPD, FAD-NCR, CD, OD-LO, RO3	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	123,847.36	123,847.36	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement
10000000000000000000 100000100001000 310100100001000 310100100002000	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJet	ACD, CPDD, BMD, ICTS, COMM1, HRDD, LRDD, SPD, FAD-NCR, CD, OD-LO, RO3	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	132,693.60	132,693.60	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement
OTHER SUPPLIES											
10000000000000000000 100000100001000 31010000000000000000 310100100001000 310100100002000 310100100003000 31020000000000000000 310200100001000 310200100002000 310200100003000 310200100004000 310200100005000 31030000000000000000 310300100001000	RAGS, all cotton, 32 pieces per kilogram min	CD, MED, OD-PMFS, PD, ACCTG, RSD, DMSD, SDMD, ICTS, NIISD, COMM2, COMSEC, PIMRU, HRDD, PSD, RDARD, OD-LO, OD-LS, HD, LRDD, SPD, ACD, CPDD, PRBSU, OD- IAO, ICND, IDD, OD- RO, FAD-NCR, PRD, ASCOM, BAC, RAT, IAD, TDD, GSD, LIC, AS, PRD, RO3	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	15,123.42	15,123.42	Change of Mode of Procurement from Agency-to-Agency to Shopping
10000000000000000000 100000100001000 31010000000000000000 310100100001000 310100100002000 310100100003000 31020000000000000000 310200100001000 310200100002000 310200100003000 310200100004000 310200100005000 31030000000000000000 310300100001000	Alcohol, 70% Solution	CD, MED, BMD, OD, PMFS, PD, ACCTG, DMSD, SDMD, ICTS, NIISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, PSD, RDARD, OD-LO, OD- LS, HD, LRDD, SPD, ACD, CPDD, LEGAP, PRBSU, OD-IAO, ICND, GRD, FAD-NCR, PRD, ASCOM, BAC, RAT, IAD, TDD, GSD, LIC, AS, RO3	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	17,384.63	17,384.63	Change of Mode of Procurement from Agency-to-Agency to Shopping
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) :									884,392.65	884,392.65	

Prepared by:

MARGIER D. DULIN
Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:

BIDS AND AWARDS COMMITTEE

ARISTOGERSON T. GESMUNDO
Chairman

OMAIMATHE GANDAMRA
Vice-Chairman

MARIA PINKY M. DE PANO
Member

CRESALINE S. BAGSIT
Member

KHEMLE JANE T. VISCA-MARTINO
Member

RICHARD M. ARANIEGO
Provisional Member, IT Projects

CRISANTO L. DECENA
Provisional Member, Non-IT Projects

Approved by:

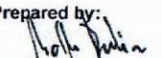
TEOFILO S. PILANDO, JR.
Chairman

Reviewed by:

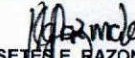
KAREN M. MAGSALIN
BAC Secretary

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL**
P. Parades St., Sampaloc, Manila
REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA
DATED 02-28-2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS EXPENSES												
OFFICE SUPPLIES												
310100100001000	OMR Identification/Answer Sheet (March 2020 Licensure Examination for Professional Teachers & April 2020 Registered Master Electrician Licensure Examination)	OD - LIC	Emergency Cases	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,561,000.00	1,561,000.00		Change of Mode of Procurement from Competitive Bidding to Emergency Cases
310100100001000	OMR Identification/Answer Sheet (Various Board for CY 2020)	OD - LIC	Competitive Bidding	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	10,639,622.00	10,639,622.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) :									12,200,622.00	12,200,622.00		

Prepared by:

MARGIERY D. DULIN
Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

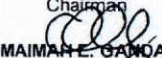
 
RASETES E. RAZONABE / JANE R. SEVESSES
Accountant / Budget Officer

Recommending Approval:

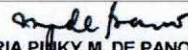
BIDS AND AWARDS COMMITTEE

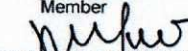

ARISTOGERSON T. GESMUNDO

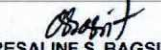
Chairman


OMAIMAH E. GANDAMRA

Vice-Chairman

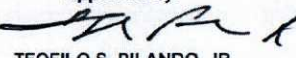

MARIA PINKY M. DE PANO
Member

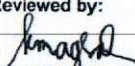

KHEMLE JANE T. VISCA-MARTINO
Member


CRESALINE S. BAGSIT
Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects

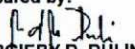
Approved by:


TEOFILO S. PILANDO, JR.
Chairman

Reviewed by:

KAREN M. MAGSALIN
BAC Secretary

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL
P. PAREDES ST., SAMPALOC, MANILA
REVISED ANNUAL PROCUREMENT PLAN CY 2020

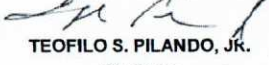
PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTANCY SERVICES												
310200100002000	Hiring of one (1) CPD/CPS Consultant	CPDD	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	1st Quarter	GoP	486,000.00	486,000.00		Consultancy services for CPD/CPS for the period March 24, 2020 to September 24, 2020
REPAIRS AND MAINTENANCE												
310200100002000	Repair of IT Equipment	CPDD	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,515.00	5,515.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									491,515.00			

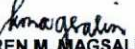
Prepared by:

MARGIER D. DULIN
Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:
 
RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:
BIDS AND AWARDS COMMITTEE

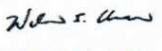
ARISTOGERSON T. GESMUNDO
Chairman

Approved by:

TEOFILO S. PILANDO, JR.
Chairman

Reviewed by:

KAREN M. MAGSALIN
BAC Secretary


MARIA PINKY M. DE PANO
Member

MARIA LIZA M. HERNANDEZ
Alternate Member


OMAIMAH E. GARDAMP
Vice-Chairman

WILMA T. UNANA
Member

CRISANTO L. DECENA
Provisional Member, Non-IT Projects

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL**

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN

DATED : MARCH 27, 2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON OFFICE SUPPLIES AVAILABLE AT PS												
1000000000000000, 100000100001000, 310300100001000, 310200100005000, 310100100001000, 310200100001000, 310100100003000	Alcohol (at least 70% Solution)	ACCTG, ACD, AS, ASCOM, BAC, BMD, CD, COMM1, COMM2, COMSEC, CPDD, DMSD, FAD- NCR, GSD, HID, HRDD, IAD, ICND, ICTS, LEGAP, LIC, LROD, NIISD, OCH, OD-IAO, OD-LO, OD LS, OD-PMFS, PD, PIMRU, PRBSU, PRD, PSD, QRD, RAT, RDARD, RO03, RSD, SDMD, SPD, TDD, MED, RO12	NP-53.5 Agency-to- Agency	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	17,384.63	17,384.63		Change of mode of procurement from Shopping to Agency-to-Agency.
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									17,384.63			

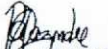
Prepared by:

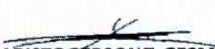
Certified Funds Available / Certified Appropriate Funds Available:

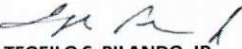
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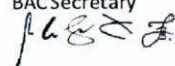
Approved by:


KAREN M. MAGSALIN

 
RASETE E. RAZONABE / JANE R. SEVESSES
Accountant / Budget Officer

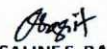

ARISTOBERSONT. GESMUNDO
Chairman


TEOFILO S. PILANDO, JR.
Chairman

BAC Secretary



OMAIMAHE. GANDAMRA
Vice Chairman


MARIA PINKY M. DE PANO
Member


CRESALINE S. BAGSIT
Member


KHEMLE JANET T. VISCA-MARTINO
Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL
P. Paredes St., Sampaloc, Manila
REVISED ANNUAL PROCUREMENT PLAN - FY 2020
Dated 06-02-2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS AND MAINTENANCE												
1000000000000000, 100000100001000	Repair and Maintenance - Building	General Services Division (GSD)	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	23,790,126.50	23,790,126.50	.	Revised as per approved PPMP.
1000000000000000, 100000100001000	Electrical Equipment/ Components and Supplies	GSD	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	151,873.50	151,873.50	.	For building maintenance. Change of Mode of Procurement from Small Value Procurement to Shopping.
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) :									23,942,000.00	-		
OVERALL TOTAL COST FOR MOOE :									23,942,000.00			

Prepared by:


MARGIERY D. DULIN
Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

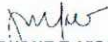
 
RASETES E. RAZONABE / JANER. SEVESES
Accountant / Budget Officer

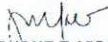
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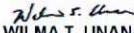
BIDS AND AWARDS COMMITTEE


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Reviewed by:


KAREN M. MAGSALIN
BAC Secretary